

IDEAL COLLEGE OF ARTS AND SCIENCES

(A.P. Govt. Aided. Autonomous & NAAC B++)

Dr P.V.N.RAJU VIDYAPRANGANAM

Samalkot Road, KAKINADA

FINANCE COMMITTEE

RESOLUTIONS

FOR THE YEAR

2015-2016

IDEAL COLLEGE OF ARTS AND SCIENCES
(A.P.Govt., Aided, Autonomous & NAAC B⁺⁺)
Dr.P.V.N.RAJU VIDYAPRANGANAM
Samalkot Road – Kakinada

Budget for 2015-2016

1. Fees Schedule : For Tuition Fees
For Examination Fees
For Practical Examination
2. Budget for Tuition Fees
3. Budget for Examination Fees
4. Budget for Autonomous Grants from the U.G.C.

Approved.

S. Padmaswati
7/12/2015

P.C. 1-52
Secretary & Correspondence
Governing Body
Ideal College of Arts & Sciences
KAKINADA

M. V. S. N. Swamy

[Signature]
PRINCIPAL 7/12/2015
IDEAL COLLEGE OF ARTS & SCIENCES (A)
(A.P. Govt. Aided, Autonomous & NAAC B⁺⁺)
"Dr. P.V.N. Raju Vidyaprananam"
Samalkot Road, KAKINADA-533 094

[Signature]
PRESIDENT
Governing Body
Ideal College of Arts & Sciences
KAKINADA.

[Signature]
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Schedule of Fees for the year 2015-2016
(Tution Fees & Examination Fees)

Tution Fees :

- I Year B.A., B.Sc., B.Com., 600 per Semester per Student
 II Year B.A., B.Sc., B.Com., 600 per Semester per Student
 III Year B.A., B.Sc., B.Com., 600 per Semester per Student

EXAMINATION FEE DETAILS 2

Sl.No	Semester	Course			
		B.Sc.,		B.A.	B.Com
		MPC	BZC		
1	I	850	850	750	750
2	II	750	750	750	750
3	III	425	425	425	425
4	IV	425	425	425	425
5	V (425+650+1000)	2075	2075	2075	2075
6	VI	425	425	425	425

- II Semester MPC (2 Practicals) Each Practical 50/-
 II Semester BZC (3 Practicals) Each Practical 50/-
 IV Semester MPC (2 Practicals) Each Practical 50/-
 IV Semester BZC (3 Practicals) Each Practical 50/-
 VI Semester MPC (4 Practicals) Each Practical 50/-
 VI Semester BZC (6 Practicals) Each Practical 50/-
 Science students each subject 50/- for Practical

Examination Fee	Provisional Certificate	Original Degree Certificate	= 2075
425	650	1000	

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Estimate of Fees Collections 2015-2016

Strength of Students	I Year	397
	II Year	358
	III Year	381

		1136

Estimated Tuition Fees Collections : 1136 x 600 x 2 = 13,63,200/-

Examination Fees:

I) Theory Examination (I Year)

B.Sc., (1600 X 181) = 2,89,600/-

BA & B.Com., (1500 X 216) = 3,24,000/-

Theory Examination (II Year)

B.Sc., (850 X 167) = 1,41,950/-

BA & B.Com., (850 X 197) = 1,67,450/-

Theory Examination (III Year)

B.Sc., (2500 X 202) = 5,05,000/-

BA & B.Com., (2500 X 179) = 4,47,500/-

TOTAL = 18,75,500/-

II) Practical Examination Fees

a) Science Subjects Practicals

I B.Sc., MPC II Semester 150 x 2 x 50 = 15,000/-

I B.Sc., BZC II Semester 31 x 3 x 50 = 4,650/-

II B.Sc., MPC IV Semester 137 x 2 x 50 = 13,700/-

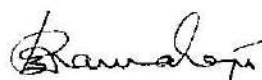
II B.Sc., BZC IV Semester 30 x 3 x 50 = 4,500/-

III B.Sc., MPC VI Semester 146 x 4 x 50 = 29,200/-

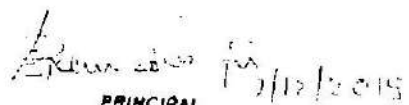
III B.Sc., BZC VI Semester 56 x 6 x 50 = 16,800/-

83,850/-

GRAND TOTAL = 33,22,550/-


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Budget for Examinations 2015-2016

Particulars	Amount Rs. Ps	Particulars	Amount Rs. Ps
1. For Theory Examinations	1875500	I. Paper Setter Remuneration	180000
2. For Practical Examinations	83,850	II. Paper Valuation & Others:	
		a) Paper Valuation Coding & Decoding	150000
		b) Invigilator Remuneration	150000
		b) Practical Examiner Remuneration	100,000
		III. Marks Sheets, Hall Tickets & Examination Applications	70,000
		IV. a) Examination Stationary of Printing Main answer books and additional sheets (for semester exams)	200000
		b) Stationary for Internals	50,000
		c) Stationary for Office	120,000
		V. Miscellaneous Covers	58,350
		VI. Controllers Office Salaries	500000
		VII. Payment to A.U. for Marks lists + original Degree certificates	381000
Total	1959350	Total	1959350

Approved

S. Padavathi
7/12/2015

J. C. L. S. 2
Secretary & Correspondence
Governing Body
Ideal College of Arts & Sciences
KAKINADA

Principal
7/12/2015
IDEAL COLLEGE OF ARTS & SCIENCES (A.P. Govt. Aided, Autonomous & NAAC B⁺⁺)
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Samalkot Road, KAKINADA-533 004
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Principal
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Budget for Tution Fees Collection Payments 2015-2016

Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
1. Estimated Collections from Tuition Fees Demand from the Students (1136 x 600 x2)	13,63,200	Salaries to the teaching staff and non-teaching staff as per Grant-in-Aid rules	13,63,200
Total	13,63,200	Total	13,63,200

Approved.

S. Padmavathi
7/12/2015

P. C. S. J.
Secretary & Correspondence
Governing Body
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M. V. S. N. Swamy

Ramalingam

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Ramalingam
7/12/2015
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S. Padmavathi
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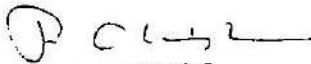
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Budget for U.G.C. Grants for Autonomous Colleges
2015-2016


Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
U.G.C. Grants for Autonomous College		1. a) Guest Lecturers	50,000
a) To be Released	16,00,000	b) Visiting Faculty Honorarium	20,000
		2. Work Shops & Seminars	1,50,000
		3. Office & Lab Equipment	
		a) Lab Equipment	2,00,000
		4. Furniture for Office of Class Rooms & Others	1,00,000
		5. Library Equipment and Books	1,00,000
		6. Expenditure on meetings of BOS Board of Management etc.	1,60,000
		7. Honorarium to Controller of Examinations	96,000
		8. Renovation and repairs	6,00,000
		9. Extension Activities	1,00,000
		10. Other Miscellaneous Expenses	24,000
Total	16,00,000	Total	16,00,000

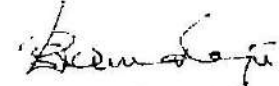
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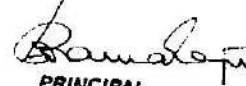
S. P. Subrahmani
7/12/2015


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H. V. S. N. Swamy


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